Постановление №1784 от 23 декабря 2020 года

О внесении изменений в постановление главы

Администрации муниципального района

Мелеузовский район Республики Башкортостан

от 18 января 2016 года № 15 «Об утверждении муниципальной программы "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан"

В целях уточнения основных параметров муниципальной программы, ПОСТАНОВЛЯЮ:

1. Утвердить прилагаемые изменения, вносимые в муниципальную программу "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан», утвержденную Постановлением главы Администрации муниципального района Мелеузовский район Республики Башкортостан от 18 января 2016 года № 15 (далее – Муниципальная программа).

2. Контроль за исполнением настоящего постановления возложить на исполняющего обязанности заместителя главы Администрации – начальника ОСХ Р.Р.Бикбулатова.

Глава Администрации Р.Н.Шамсутдинов

СОГЛАСОВАНО:

Заместитель главы Администрации – начальник ОСХ Р.Р.Бикбулатов

Заместитель главы Администрации –

начальник финансового управления Г.Н. Гончаренко

И.о. управляющего делами Н.Р.Рысаева

Начальник юридического отдела Т.Д.Дмитриева

Исп. Ильмухаметов Ю.Г.

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Утверждены

 постановлением главы

Администрации муниципального

района Мелеузовский район

Республики Башкортостан

 от « 23 » декабря 2020 г. № 1784

ИЗМЕНЕНИЯ,

 ВНОСИМЫЕ В МУНИЦИПАЛЬНУЮ ПРОГРАММУ

«РАЗВИТИЕ СЕЛЬСКОГО ХОЗЯЙСТВА И РЕГУЛИРОВАНИЕ РЫНКОВ СЕЛЬСКОХОЗЯЙСТВЕННОЙ ПРОДУКЦИИ, СЫРЬЯ И ПРОДОВОЛЬСТВИЯ В МУНИЦИПАЛЬНОМ РАЙОНЕ МЕЛЕУЗОВСКИЙ РАЙОН РЕСПУБЛИКИ БАШКОРТОСТАН»

1) в паспорте Программы:

раздел "Ресурсное обеспечение муниципальной программы" изложить в следующей редакции:

|  |  |
| --- | --- |
| Ресурсное обеспечение муниципальной программы  | Общий объем финансового обеспечения Программы в 2016-2021 годах составит 10249633,5 тыс. рублей, в том числе за счет средств:а) бюджета Республики Башкортостан – 15780,5 тыс. рублей, из них по годам:2016 год – 3377,7 тыс. рублей;2017 год – 2545,1 тыс. рублей;2018 год – 2162,3 тыс. рублей;2019 год – 1810,6 тыс. рублей;2020 год – 4139,5 тыс. рублей;2021 год – 1745,3 тыс. рублей. б) бюджета муниципального района Мелеузовский район Республики Башкортостан – 73690,4 тыс. рублей, из них по годам:2016 год – 15515,0 тыс. рублей; 2017 год – 16772,0 тыс. рублей;2018 год –17205,9 тыс. рублей;2019 год –10319,5 тыс. рублей;2020 год –6924,0 тыс. рублей;2021 год –6954,0 тыс. рублей.в) внебюджетных источников – 10160162,6 тыс. рублей, из них по годам:2016 год – 2052273,9 тыс. рублей; 2017 год – 2122335,6 тыс. рублей;2018 год – 1402180,1 тыс. рублей;2019 год – 1466120,0 тыс. рублей;1. год – 1541124,0 тыс. рублей;

2021 год – 1576129,0 тыс. рублей. |

 2) приложение N 3 к муниципальной программе «План реализации и финансового обеспечения муниципальной программы "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан»» изложить в новой редакции.

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Приложение № 3к муниципальной программе "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан" (в ред. постановления главы Администрации от \_\_ №\_\_\_)План реализации и финансового обеспечения муниципальной программы "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан"

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| № п/п | Наименование государственной программы (подпрограммы, основного мероприятия, мероприятия) |  | Источник финансирования муниципальной программы |  Коды классификации расходов бюджета | Расходы по годам реализации муниципальной программы, тыс.рублей  | Срок реализации мероприятия | Целевой индикатор и показатель муниципальной программы, для достижения которого реализуется мероприятие (основное мероприятие) | Целевой индикатор и показатель подпрограммы, для достижения коорого реализуется мероприятие (основное мероприятие) | Непосредственный результат реализации мероприятия, единица измерения | Значение непосредственного результата реализации мероприятия (по годам) |
| Вед. | РзПр | ЦСР | ВР | БА | Всего | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|  | Муниципальная программа "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан" Республики Башкортостан» | Отдел сельского хозяйства Администрации муниципального района  | Всего по муниципальной программе,в том числе: |  |  |  |  |  | 10249633,5 | 2071166,6 | 2141652,7 | 1421548,3 | 1478250,113 | 1552187,5 | 1584828,3 | 2016-2021 |  |  |  |  |
| бюджет Республики Башкортостан  | 706 |  | 06.0.0000000 |  |  | 15780,5  | 3377,7 | 2545,1 | 2162,3 | 1810,6 | 4139,5 | 1745,3 |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 |  | 06.0.0000000 |  |  | 73690,413 | 15515,0 | 16772,0 | 17205,9 | 10319,513 | 6924,0 | 6954,0 |
| Государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 10160162,6 | 2052273,9 | 2122335,6 | 1402180,1 | 1466120,0 | 1521124,0 | 1556129,0 |
| 1 | Подпрограмма «Развитие производства, переработки и реализации продукции сельского хозяйства»  | Отдел сельского хозяйства Администрации муниципального района  | Итого по подпрограмме,в том числе: |  |  |  |  |  | 9319853,013 | 1915788,9 | 1986607,6 | 1267386,0 | 1323939,513 | 1395548,0 | 1430583 | 2016-2021 |  | №1,2,3,4,5,6  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |   |   |   |   |   |   |   |
| федеральный бюджет |  |  |  |  |  |   |   |   |   |   |   |   |
| местный бюджет | 706 |  | 06.1.0000000 |  |  | 71690,413 | 15515,0 | 16272,0 | 17205,9 | 9819,513 | 6424,0 | 6454,0 |
| государственные внебюджетные фонды |  |  |  |  |  |   |   |   |   |   |   |   |
| внебюджетные источники |  |  |  |  |  | 9248162,6 | 1900273,9 | 1970335,6 | 1250180,1 | 1314120,0 | 1389124,0 | 1424129,0 |
|  | Цели подпрограммы: Увеличение валового производства продукции сельского хозяйства |
|  | Задачи подпрограммы: увеличить объемы производства и переработки основных видов продукции растениеводства, повышение плодородия пашни; увеличить объемы производства продукции мясного и молочного животноводства и переработки продукции животноводства, стимулирование роста производства основных видов сельскохозяйственной продукции и производства пищевых продуктов, рост оказанных информационных и консультационных услуг сельхозтоваропроизводителям |
| 1.1 | Основное мероприятие «Развитие подотрасли растениеводства, переработки и реализации продукции растениеводства» | Отдел сельского хозяйства Администрации муниципального района  | Итого по подпрограмме,в том числе: |  |  |  |  |  | 4682600,0 | 702600,0 | 722600,0 | 752600,0 | 786600,0 | 841600,0 | 876600,0 | 2016-2021 |  | №1.1, 1.2, 1.3, 1.4, 1.5, 1.6, 1.7, 1.8, 1.9  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 |  | 06.1.0100000 |  |  | 15600,0 | 2600,0 | 2600,0 | 2600,0 | 2600,0 | 2600,0 | 2600,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 4667000,0 | 700000,0 | 720000,0 | 750000,0 | 784000,0 | 839000,0 | 874000,0 |
| 1.1.1 | Мероприятие «Повышение почвенного плодородия» | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 79600,0 | 6600,0 | 6600,0 | 6600,0 | 6600,0 | 26600,0 | 26600,0 | 2016-2021 |  | №1.1  | Повышение урожайности зерновых на 3 ц/га | Урожайность зерновых, ц/га:2016-29,1, 2017-29,1, 2018-21,0, 2019-21,2 2021 – 21,3. |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 | 0405 | 06.1.01.62870 | 800 |  | 15600,0 | 2600,0 | 2600,0 | 2600,0 | 2600,0 | 2600,0 | 2600,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 64000,0 | 4000,0 | 4000,0 | 4000,0 | 4000,0 | 24000,0 | 24000,0 |
| 1.2 | Основное мероприятие «Развитие подотрасли животноводства, переработки и реализации продукции животноводства» | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 4580400,0 | 1200000,0 | 1250400,0 | 500000,0 | 530000,0 | 550000,0 | 550000,0 | 2016-2021 |  | №1.10, 1.11, 1.12, 1.13, 1.14, 1.15, 1.16, 1.17  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 |  | 06.1.0200000 |  |  | 400,0 |  | 400,0 |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 4580000,0 | 1200000,0 | 1250000,0 | 500000,0 | 530000,0 | 550000,0 | 550000,0 |
| 1.2.1 | Мероприятие «Софиансирование в рамках реализации р**еспубликанской целевой программы «Развитие молочного скотоводства и увеличение производства молока. Комплексная модернизация 500 молочно-товарных ферм в Республике Башкортостан на 2012-2016 годы»** муниципальном районе Мелеузовский район РБ и комплексная модернизация молочно-товарных ферм» на 2014-2016 годы | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 400,0 |  | 400,0 |  |  |  |  | 2016-2021 |  | №1.12, 1.13  | Увеличение производства молока на 21,3%. | Производство молока по годам, т:2016 – 47526, 2017 – 49089,2018 – 42690,2019 – 42730,2020 –42770,2021 – 42810. |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджебюджет | 706 | 0405 | 06.1.0262870 | 800 |  | 400,0 |  | 400,0 |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.3 | Основное мероприятие «Информационно-консультационное обслуживание сельхозтоваропроизводителей всех форм собственности» | Муниципальное бюджетное учреждение «Информационно-консультационный центр» | Итого,в том числе: |  |  |  |  |  | 17226,0 | 2818,9 | 2655,0 | 2870,1 | 2951,0 | 2948,0 | 2983,0 | 2016-2021 |  | №1.18, 1.19  |  | Предоставление ежегодно 3000 консультационных и методических услуг сельхозтоваропроизводителям  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 | 0405 | 06.1.0326190 | 600 |  | 16063,4 | 2545,0 | 2319,4 | 2690,0 | 2831,0 | 2824,0 | 2854,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 1162,6 | 273,9 | 335,6 | 181,1 | 120,0 | 124,0 | 129,0 |
| 1.4 | Основное мероприятие «Обеспечение реализации муниципальной программы «Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан»   | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 39791,413 | 10370,0 | 10617,0 | 12415,9 | 4388,513 | 1000,0 | 1000,0 | 2016-2021 |  | №1,2,3,4,5,6  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 |  | 06.1.0400000 |  |  | 39791,413 | 10370,0 | 10617,0 | 12415,9 | 4388,513 | 1000,0 | 1000,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.4.1 | Мероприятие «Организация и управление отраслью сельского хозяйства в муниципальном районе Мелеузовский район Республики Башкортостан»  | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 33416,413 | 9095,0 | 9517,0 | 11415,9 | 3388,513 |  |  | 2016-2021 |  | №1,2,3,4,5,6  | Рост производства валовой продукции сельского хозяйства на 12,1%. | Соблюдение нормативного количестсва должностей муниципальной службы. Проведение проверок целевого использования бюджетных средстви тематических проверок хозяйствующих субъектов |
| бюджет Республики Башкортостан |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 | 0104 | 06.1.0402040 | 100 200 800 |  | 33416,413 | 9095,0 | 9517,0 | 11415,9 | 3388,513 |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.4.2 | Мероприятие ««Муниципальная поддержка сельхозтоваропроизводителей по итогам работы»  | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 6375,0 | 1275,0 | 1100,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 | 2016-2021 |  | №1,2,3,4,5,6  | Рост производства валовой продукции сельского хозяйства на 12,1%. | Поощрение сельхозтоваропроизводителей по итогам финансовой и производственной деятельности. |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 | 0405 | 06.1.0462870 | 200 |  | 6375,0 | 1275,0 | 1100,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | Подпрограмма "Поддержка малых форм хозяйствования" | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 14000,0 | 2000,0 | 2500,0 | 2000,0 | 2500,0 | 2500,0 | 2500,0 | 2016-2021 |  | №2.1, 2.2, 2.3  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 |  | 06.2.0000000 |  |  | 2000,0 |  | 500,0 |  | 500,0 | 500,0 | 500,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 12000,0 | 2000,0 | 2000,0 | 2000,0 | 2000,0 | 2000,0 | 2000,0 |
| Цели подпрограммы: Обеспечение развития сельскохозяйственной и несельскохозяйственной деятельности малых форм хозяйствования. |
| Задачи подпрограммы: Создать условия для увеличения количества субъектов малого предпринимательства, увеличить производство продукции животноводства в крестьянских (фермерских) хозяйствах. |
| 2.1 | Основное мероприятие 1:. развитие деятельности малых форм хозяйствования | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе |  |  |  |  |  | 14000,0 | 2000,0 | 2500,0 | 2000,0 | 2500,0 | 2500,0 | 2500,0 | 2016-2021 |  | №2.1, 2.2, 2.3  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 |  | 06.2.0100000 |  |  | 2000,0 |  | 500,0 |  | 500,0 | 500,0 | 500,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 12000,0 | 2000,0 | 2000,0 | 2000,0 | 2000,0 | 2000,0 | 2000,0 |
| 2.1.1 | Грантовая поддержка приоритетных направлений деятельности фермеров | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 6800,0 | 1000,0 | 1200,0 | 1000,0 | 1200,0 | 1200,0 | 1200,0 | 2016-2021 |  | №2.1  | Рост производства валовой продукции по КФХ на 12%. | Объем валовой продукции КФХ, млн. руб.:2016 – 388,1, 2017 – 410,0,2018 – 420,2,2019 – 433,7,2020 –446,2,2021 – 474,4 |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 | 0405 | 06.2.0162870 | 800 |  | 800,0 |  | 200,0 |  | 200,0 | 200,0 | 200,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 6000,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 |
| 2.1.2 | Грантовая поддержка начинающих фермеров | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 7200,0 | 1000,0 | 1300,0 | 1000,0 | 1300,0 | 1300,0 | 1300,0 | 2016-2021 |  | №2.2  | Создание 6 новых крестьянских (фермерских) хозяйств | Создание новых КФХ, един..:2016 – 1, 2017 – 1,2018 – 1,2019 – 1,2020 –1,2021 – 1 |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет | 706 | 0405 | 06.2.0162870 | 800 |  | 1200,0 |  | 300,0 |  | 300,0 | 300,0 | 300,0 |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 6000,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 | 1000,0 |
| 3 | Подпрограмма «Развитие ветеринарно- санитарной службы в сельском хозяйстве» | Администрация муниципального района, отдел сельского хозяйства | Итого,в том числе: |  |  |  |  |  | 15780,5  | 3377,7 | 2545,1 | 2162,3 | 1810,6 | 4139,5 | 1745,3 | 2016-2021 | №4.1, 4.2  |  |  |  |
| бюджет Республики Башкортостан  | 700 |  | 06.3.0000000 |  |  | 15780,5  | 3377,7 | 2545,1 | 2162,3 | 1810,6 | 4139,5 | 1745,3 |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| Цели подпрограммы: Создание условий для благоприятной ветеринарно-санитарной обстановки в сельском хозяйстве.  |
| Задачи подпрограммы: Содержание скотомогильников (биотермических ям), отлов и содержание безнадзорных животных |
| 3.1 | Основное мероприятие «Создание условий для благоприятной ветеринарно-санитарной обстановки в сельском хозяйстве»  | Администра-ция муниципаль-ного района, Отдел сельского хозяйства | Итого,в том числе: |  |  |  |  |  | 15780,5  | 3377,7 | 2545,1 | 2162,3 | 1810,6 | 4139,5 | 1745,3 | 2016-2021 |  | №4.1, 4.2  |  |  |
| бюджет Республики Башкортостан  | 700 |  | 06.3.0100000 |  |  | 15780,5  | 3377,7 | 2545,1 | 2162,3 | 1810,6 | 4139,5 | 1745,3 |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1.1 | Мероприятие «Обустройство, содержание, строительство и консервация скотомогильников (биотермических ям)»  | Администра-ция муниципаль-ного района | Итого,в том числе: |  |  |  |  |  | 4029,1 | 747,1 | 672,4 | 672,4 | 672,4 | 672,4 | 592,4 | 2016-2021 |  | №4.1  | Содержание скотомогильников на территории муниципального района в количестве 14 объектов  | Ежегодное обслуживание 14 скотомогильников |
| бюджет Республики Башкортостан  | 706 | 0405 | 06.3.0173140 | 200 |  | 4029,1 | 747,1 | 672,4 | 672,4 | 672,4 | 672,4 | 592,4 |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1.1 | Мероприятие «Отлов и содержание безнадзорных животных» | Отдел сельского хозяйства Администрации муниципального района  | Итого,в том числе: |  |  |  |  |  | 11751,4 | 2630,6 | 1872,7 | 1489,9 | 1138,2 | 3467,1 | 1152,9 | 2016-2021 |  | №4.2  | Организация отлова, содержания и утилизации безнадзорных животных ежегодно в количестве 1715 голов. | Довести количество отловленных беснадзорныхживотных до 1715 гол. |
| бюджет Республики Башкортостан  | 706 | 0405 | 06.3.0173340 | 200 |  | 11751,4 | 2630,6 | 1872,7 | 1489,9 | 1138,2 | 3467,1 | 1152,9 |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Подпрограмма "Техническая и технологическая модернизация, инновационное развитие сельскохозяйственного производства" | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 900000 | 150000 | 150000 | 150000 | 150000 | 150000 | 150000 | 2016-2021 | №3.1, 3.2, 3.3, 3.4, 3.5, 3.6, 3.7, 3.8  |  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 900000,0 | 150000,0 | 150000,0 | 150000,0 | 150000,0 | 150000,0 | 150000,0 |
| Цели подпрограммы: Обновление парка сельскохозяйственной техники и внедрение инновационного развития сельскохозяйственного производства |
| Задачи подпрограммы: улучшить обеспеченность сельскохозяйственной техникой хозяйствами всех категорий, приобретение новой высокопроизводительной техники для перспективных инновационных технологий. |
| 4.1 | Основное мероприятие «Обновление парка сельскохозяйственной техники» | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 900000 | 150000 | 150000 | 150000 | 150000 | 150000 | 150000 | 2016-2021 |  | №3.1, 3.2, 3.3, 3.4, 3.5, 3.6, 3.7  |  |  |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 900000,0 | 150000,0 | 150000,0 | 150000,0 | 150000,0 | 150000,0 | 150000,0 |
| 4.1.1 | Мероприятие «Приобретение высокопроизводительных тракторов» | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 300000 | 50000 | 50000 | 50000 | 50000 | 50000 | 50000 |  |  | №3.1  | Обновление тракторного парка на 10%. | Приобретение тракторов:2016 – 12, 2017 – 10,2018 – 12,2019 –8,2020 –9,2021 – 8 |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 300000,0 | 50000,0 | 50000,0 | 50000,0 | 50000,0 | 50000,0 | 50000,0 |
| 4.1.2 | Мероприятие «Приобретение высокопроизводительных сельскохозяйственных машин» | Отдел сельского хозяйства Администрации муниципального района | Итого,в том числе: |  |  |  |  |  | 600000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |  |  | №3.2, 3.3, 3.4, 3.5  | Обновление парка сельскохозяйственных машин в среднем на 15% | Энергообеспеченность на 100 га посевной площади, л.с..:2016 – 190, 2017 – 190,2018 – 195,2019 – 196,2020 –196,2021 – 197 |
| бюджет Республики Башкортостан  |  |  |  |  |  |  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| местный бюджет |  |  |  |  |  |  |  |  |  |  |  |  |
| государственные внебюджетные фонды |  |  |  |  |  |  |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  | 600000,0 | 100000,0 | 100000,0 | 100000,0 | 100000,0 | 100000,0 | 100000,0 |

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