Постановление №1784 от 23 декабря 2020 года

О внесении изменений в постановление главы

Администрации муниципального района

Мелеузовский район Республики Башкортостан

от 18 января 2016 года № 15 «Об утверждении муниципальной программы "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан"

В целях уточнения основных параметров муниципальной программы, ПОСТАНОВЛЯЮ:

1. Утвердить прилагаемые изменения, вносимые в муниципальную программу "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан», утвержденную Постановлением главы Администрации муниципального района Мелеузовский район Республики Башкортостан от 18 января 2016 года № 15 (далее – Муниципальная программа).

2. Контроль за исполнением настоящего постановления возложить на исполняющего обязанности заместителя главы Администрации – начальника ОСХ Р.Р.Бикбулатова.

Глава Администрации Р.Н.Шамсутдинов

СОГЛАСОВАНО:

Заместитель главы Администрации – начальник ОСХ Р.Р.Бикбулатов

Заместитель главы Администрации –

начальник финансового управления Г.Н. Гончаренко

И.о. управляющего делами Н.Р.Рысаева

Начальник юридического отдела Т.Д.Дмитриева

Исп. Ильмухаметов Ю.Г.

8(34764)30279

Утверждены

постановлением главы

Администрации муниципального

района Мелеузовский район

Республики Башкортостан

от « 23 » декабря 2020 г. № 1784

ИЗМЕНЕНИЯ,

ВНОСИМЫЕ В МУНИЦИПАЛЬНУЮ ПРОГРАММУ

«РАЗВИТИЕ СЕЛЬСКОГО ХОЗЯЙСТВА И РЕГУЛИРОВАНИЕ РЫНКОВ СЕЛЬСКОХОЗЯЙСТВЕННОЙ ПРОДУКЦИИ, СЫРЬЯ И ПРОДОВОЛЬСТВИЯ В МУНИЦИПАЛЬНОМ РАЙОНЕ МЕЛЕУЗОВСКИЙ РАЙОН РЕСПУБЛИКИ БАШКОРТОСТАН»

1) в [паспорте](consultantplus://offline/ref=1D176A695AEEC67D18FEA2CD1D5BCC6A9FCFAD24BE31F2BC7AC8D56C30A805232952BC7032B2DC661CE18380fAvBG) Программы:

раздел "Ресурсное обеспечение муниципальной программы" изложить в следующей редакции:

|  |  |
| --- | --- |
| Ресурсное обеспечение муниципальной программы | Общий объем финансового обеспечения Программы в 2016-2021 годах составит  10249633,5 тыс. рублей,  в том числе за счет средств:  а) бюджета Республики Башкортостан – 15780,5 тыс. рублей,  из них по годам:  2016 год – 3377,7 тыс. рублей;  2017 год – 2545,1 тыс. рублей;  2018 год – 2162,3 тыс. рублей;  2019 год – 1810,6 тыс. рублей;  2020 год – 4139,5 тыс. рублей;  2021 год – 1745,3 тыс. рублей.  б) бюджета муниципального района Мелеузовский район Республики Башкортостан – 73690,4 тыс. рублей,  из них по годам:  2016 год – 15515,0 тыс. рублей;  2017 год – 16772,0 тыс. рублей;  2018 год –17205,9 тыс. рублей;  2019 год –10319,5 тыс. рублей;  2020 год –6924,0 тыс. рублей;  2021 год –6954,0 тыс. рублей.  в) внебюджетных источников – 10160162,6 тыс. рублей,  из них по годам:  2016 год – 2052273,9 тыс. рублей;  2017 год – 2122335,6 тыс. рублей;  2018 год – 1402180,1 тыс. рублей;  2019 год – 1466120,0 тыс. рублей;   1. год – 1541124,0 тыс. рублей;   2021 год – 1576129,0 тыс. рублей. |

2) [приложение N 3](consultantplus://offline/ref=45D3EDB66472E2A6D934C3B22F8470D406598BD6E797864195005E8E28C3561C6F06168A357BDB9F36C20DF1U6g9H) к муниципальной программе «План реализации и финансового обеспечения муниципальной программы "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан»» изложить в новой редакции.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Приложение № 3  к муниципальной программе "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан"  (в ред. постановления главы Администрации от \_\_ №\_\_\_)  План реализации и финансового обеспечения муниципальной программы "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан"   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № п/п | Наименование государственной программы (подпрограммы, основного мероприятия, мероприятия) |  | Источник финансирования муниципальной программы | Коды классификации расходов бюджета | | | | | | | | | | Расходы по годам реализации муниципальной программы, тыс.рублей | | | | | | | | | | | | | | Срок реализации мероприятия | Целевой индикатор и показатель муниципальной программы, для достижения которого реализуется мероприятие (основное мероприятие) | Целевой индикатор и показатель подпрограммы, для достижения коорого реализуется мероприятие (основное мероприятие) | Непосредственный результат реализации мероприятия, единица измерения | Значение непосредственного результата реализации мероприятия (по годам) | | Вед. | | | | РзПр | | | ЦСР | ВР | БА | Всего | | 2016 | | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 1 | 2 | 3 | 4 | 5 | | | | 6 | | | 7 | 8 | 9 | 10 | | 11 | | | 12 | | 13 | | 14 | | 15 | | 16 | 17 | 18 | 19 | 20 | 21 | |  | Муниципальная программа "Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан" Республики Башкортостан» | Отдел сельского хозяйства Администрации муниципального района | Всего по муниципальной программе,  в том числе: |  | | | |  | |  | |  |  | 10249633,5 | | 2071166,6 | | | 2141652,7 | | 1421548,3 | | 1478250,113 | | 1552187,5 | | 1584828,3 | 2016-2021 |  |  |  |  | | бюджет Республики Башкортостан | 706 | | | |  | | 06.0.0000000 | |  |  | 15780,5 | | 3377,7 | | | 2545,1 | | 2162,3 | | 1810,6 | | 4139,5 | | 1745,3 | | федеральный бюджет |  | | | |  | |  | |  |  |  | |  | | |  | |  | |  | |  | |  | | местный бюджет | 706 | | | |  | | 06.0.0000000 | |  |  | 73690,413 | | 15515,0 | | | 16772,0 | | 17205,9 | | 10319,513 | | 6924,0 | | 6954,0 | | Государственные внебюджетные фонды |  | | | |  | |  | |  |  |  | |  | | |  | |  | |  | |  | |  | | внебюджетные источники |  | | | |  | |  | |  |  | 10160162,6 | | 2052273,9 | | | 2122335,6 | | 1402180,1 | | 1466120,0 | | 1521124,0 | | 1556129,0 | | 1 | Подпрограмма «Развитие производства, переработки и реализации продукции сельского хозяйства» | Отдел сельского хозяйства Администрации муниципального района | Итого по подпрограмме,  в том числе: |  | | |  | | |  | |  |  | 9319853,013 | | 1915788,9 | | | 1986607,6 | | 1267386,0 | | 1323939,513 | | 1395548,0 | | 1430583 | 2016-2021 |  | №1,2,3,4,5,6 |  |  | | бюджет Республики Башкортостан |  | | |  | | |  | |  |  |  | |  | | |  | |  | |  | |  | |  | | федеральный бюджет |  | | |  | | |  | |  |  |  | |  | | |  | |  | |  | |  | |  | | местный бюджет | 706 | | |  | | | 06.1.0000000 | |  |  | 71690,413 | | 15515,0 | | | 16272,0 | | 17205,9 | | 9819,513 | | 6424,0 | | 6454,0 | | государственные внебюджетные фонды |  | | |  | | |  | |  |  |  | |  | | |  | |  | |  | |  | |  | | внебюджетные источники |  | | |  | | |  | |  |  | 9248162,6 | | 1900273,9 | | | 1970335,6 | | 1250180,1 | | 1314120,0 | | 1389124,0 | | 1424129,0 | |  | Цели подпрограммы: Увеличение валового производства продукции сельского хозяйства | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | Задачи подпрограммы: увеличить объемы производства и переработки основных видов продукции растениеводства, повышение плодородия пашни; увеличить объемы производства продукции мясного и молочного животноводства и переработки продукции животноводства, стимулирование роста производства основных видов сельскохозяйственной продукции и производства пищевых продуктов, рост оказанных информационных и консультационных услуг сельхозтоваропроизводителям | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.1 | Основное мероприятие «Развитие подотрасли растениеводства, переработки и реализации продукции растениеводства» | Отдел сельского хозяйства Администрации муниципального района | Итого по подпрограмме,  в том числе: |  | | |  | | |  | |  |  | | 4682600,0 | | 702600,0 | | 722600,0 | 752600,0 | | 786600,0 | | 841600,0 | | 876600,0 | | 2016-2021 |  | №1.1, 1.2, 1.3, 1.4, 1.5, 1.6, 1.7, 1.8, 1.9 |  |  | | бюджет Республики Башкортостан |  | | |  | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | | |  | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | | |  | | | 06.1.0100000 | |  |  | | 15600,0 | | 2600,0 | | 2600,0 | 2600,0 | | 2600,0 | | 2600,0 | | 2600,0 | | | государственные внебюджетные фонды |  | | |  | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | | |  | | |  | |  |  | | 4667000,0 | | 700000,0 | | 720000,0 | 750000,0 | | 784000,0 | | 839000,0 | | 874000,0 | | | 1.1.1 | Мероприятие «Повышение почвенного плодородия» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | | |  |  |  | | 79600,0 | | 6600,0 | | 6600,0 | 6600,0 | | 6600,0 | | 26600,0 | | 26600,0 | | 2016-2021 |  | №1.1 | Повышение урожайности зерновых на 3 ц/га | Урожайность зерновых, ц/га:  2016-29,1, 2017-  29,1, 2018-21,0, 2019-21,2 2021 – 21,3. | | бюджет Республики Башкортостан |  | |  | | | | |  |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | | |  |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | | 0405 | | | | | 06.1.01.62870 | 800 |  | | 15600,0 | | 2600,0 | | 2600,0 | 2600,0 | | 2600,0 | | 2600,0 | | 2600,0 | | | государственные внебюджетные фонды |  | |  | | | | |  |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | | |  |  |  | | 64000,0 | | 4000,0 | | 4000,0 | 4000,0 | | 4000,0 | | 24000,0 | | 24000,0 | | | 1.2 | Основное мероприятие «Развитие подотрасли животноводства, переработки и реализации продукции животноводства» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | | |  |  |  | | 4580400,0 | | 1200000,0 | | 1250400,0 | 500000,0 | | 530000,0 | | 550000,0 | | 550000,0 | | 2016-2021 |  | №1.10, 1.11, 1.12, 1.13, 1.14, 1.15, 1.16, 1.17 |  |  | | бюджет Республики Башкортостан |  | |  | | | | |  |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | | |  |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | |  | | | | | 06.1.0200000 |  |  | | 400,0 | |  | | 400,0 |  | |  | |  | |  | | | государственные внебюджетные фонды |  | |  | | | | |  |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | | |  |  |  | | 4580000,0 | | 1200000,0 | | 1250000,0 | 500000,0 | | 530000,0 | | 550000,0 | | 550000,0 | | | 1.2.1 | Мероприятие «Софиансирование в рамках реализации р**еспубликанской целевой программы «Развитие молочного скотоводства и увеличение производства молока. Комплексная модернизация 500 молочно-товарных ферм в Республике Башкортостан на 2012-2016 годы»** муниципальном районе Мелеузовский район РБ и комплексная  модернизация молочно-товарных ферм» на 2014-2016 годы | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | | |  |  |  | | 400,0 | |  | | 400,0 |  | |  | |  | |  | | 2016-2021 |  | №1.12, 1.13 | Увеличение производства молока на 21,3%. | Производство молока по годам, т:  2016 – 47526,  2017 – 49089,  2018 – 42690,  2019 – 42730,  2020 –  42770,  2021 – 42810. | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюдже  бюджет | 706 | | 0405 | | | | 06.1.0262870 | | 800 |  | | 400,0 | |  | | 400,0 |  | |  | |  | |  | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | 1.3 | Основное мероприятие «Информационно-консультационное обслуживание сельхозтоваропроизводителей всех форм собственности» | Муниципальное бюджетное учреждение «Информационно-консультационный центр» | Итого,  в том числе: |  | |  | | | |  | |  |  | | 17226,0 | | 2818,9 | | 2655,0 | 2870,1 | | 2951,0 | | 2948,0 | | 2983,0 | | 2016-2021 |  | №1.18, 1.19 |  | Предоставление ежегодно 3000 консультационных и методических услуг сельхозтоваропроизводителям | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | | 0405 | | | | 06.1.0326190 | | 600 |  | | 16063,4 | | 2545,0 | | 2319,4 | 2690,0 | | 2831,0 | | 2824,0 | | 2854,0 | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | | 1162,6 | | 273,9 | | 335,6 | 181,1 | | 120,0 | | 124,0 | | 129,0 | | | 1.4 | Основное мероприятие «Обеспечение реализации муниципальной программы «Развитие сельского хозяйства и регулирование рынков сельскохозяйственной продукции, сырья и продовольствия в муниципальном районе Мелеузовский район Республики Башкортостан» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | |  | |  |  | | 39791,413 | | 10370,0 | | 10617,0 | 12415,9 | | 4388,513 | | 1000,0 | | 1000,0 | | 2016-2021 |  | №1,2,3,4,5,6 |  |  | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | |  | | | | 06.1.0400000 | |  |  | | 39791,413 | | 10370,0 | | 10617,0 | 12415,9 | | 4388,513 | | 1000,0 | | 1000,0 | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | 1.4.1 | Мероприятие «Организация и управление отраслью сельского хозяйства в муниципальном районе Мелеузовский район Республики Башкортостан» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | |  | |  |  | | 33416,413 | | 9095,0 | | 9517,0 | 11415,9 | | 3388,513 | |  | |  | | 2016-2021 |  | №1,2,3,4,5,6 | Рост производства валовой продукции сельского хозяйства на 12,1%. | Соблюдение нормативного количестсва должностей муниципальной службы. Проведение проверок целевого использования бюджетных средстви тематических проверок хозяйствующих субъектов | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | | 0104 | | | | 06.1.0402040 | | 100 200 800 |  | | 33416,413 | | 9095,0 | | 9517,0 | 11415,9 | | 3388,513 | |  | |  | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | 1.4.2 | Мероприятие ««Муниципальная поддержка сельхозтоваропроизводителей по итогам работы» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | |  | |  |  | | 6375,0 | | 1275,0 | | 1100,0 | 1000,0 | | 1000,0 | | 1000,0 | | 1000,0 | | 2016-2021 |  | №1,2,3,4,5,6 | Рост производства валовой продукции сельского хозяйства на 12,1%. | Поощрение сельхозтоваропроизводителей по итогам финансовой и производственной деятельности. | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | | 0405 | | | | 06.1.0462870 | | 200 |  | | 6375,0 | | 1275,0 | | 1100,0 | 1000,0 | | 1000,0 | | 1000,0 | | 1000,0 | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | 2 | Подпрограмма "Поддержка малых форм хозяйствования" | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | |  | |  |  | | 14000,0 | | 2000,0 | | 2500,0 | 2000,0 | | 2500,0 | | 2500,0 | | 2500,0 | | 2016-2021 |  | №2.1, 2.2, 2.3 |  |  | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | местный бюджет | 706 | |  | | | | 06.2.0000000 | |  |  | | 2000,0 | |  | | 500,0 |  | | 500,0 | | 500,0 | | 500,0 | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | |  | |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | | 12000,0 | | 2000,0 | | 2000,0 | 2000,0 | | 2000,0 | | 2000,0 | | 2000,0 | | | Цели подпрограммы: Обеспечение развития сельскохозяйственной и несельскохозяйственной деятельности малых форм хозяйствования. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задачи подпрограммы: Создать условия для увеличения количества субъектов малого предпринимательства, увеличить производство продукции животноводства в крестьянских (фермерских) хозяйствах. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.1 | Основное мероприятие 1:. развитие деятельности малых форм хозяйствования | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе |  | |  | | | |  | |  |  | | 14000,0 | | | 2000,0 | 2500,0 | 2000,0 | | 2500,0 | | 2500,0 | | 2500,0 | | 2016-2021 |  | №2.1, 2.2, 2.3 |  |  | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | | |  | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет | 706 | |  | | | | 06.2.0100000 | |  |  | | 2000,0 | | |  | 500,0 |  | | 500,0 | | 500,0 | | 500,0 | | | государственные внебюджетные фонды |  | |  | | | |  | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | | |  | |  |  | | 12000,0 | | | 2000,0 | 2000,0 | 2000,0 | | 2000,0 | | 2000,0 | | 2000,0 | | | 2.1.1 | Грантовая поддержка приоритетных направлений деятельности фермеров | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  | |  | | | |  | |  |  | | 6800,0 | | | 1000,0 | 1200,0 | 1000,0 | | 1200,0 | | 1200,0 | | 1200,0 | | 2016-2021 |  | №2.1 | Рост производства валовой продукции по КФХ на 12%. | Объем валовой продукции КФХ, млн. руб.:  2016 – 388,1,  2017 – 410,0,  2018 – 420,2,  2019 – 433,7,  2020 –  446,2,  2021 – 474,4 | | бюджет Республики Башкортостан |  | |  | | | |  | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  | |  | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет | 706 | | 0405 | | | 06.2.0162870 | | | 800 |  | | 800,0 | | |  | 200,0 |  | | 200,0 | | 200,0 | | 200,0 | | | государственные внебюджетные фонды |  | |  | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  | |  | | |  | | |  |  | | 6000,0 | | | 1000,0 | 1000,0 | 1000,0 | | 1000,0 | | 1000,0 | | 1000,0 | | | 2.1.2 | Грантовая поддержка начинающих фермеров | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 7200,0 | | | 1000,0 | 1300,0 | 1000,0 | | 1300,0 | | 1300,0 | | 1300,0 | | 2016-2021 |  | №2.2 | Создание 6 новых крестьянских (фермерских) хозяйств | Создание новых КФХ, един..:  2016 – 1,  2017 – 1,  2018 – 1,  2019 – 1,  2020 –  1,  2021 – 1 | | бюджет Республики Башкортостан |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет | 706 | 0405 | | | | 06.2.0162870 | | | 800 |  | | 1200,0 | | |  | 300,0 |  | | 300,0 | | 300,0 | | 300,0 | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | | 6000,0 | | | 1000,0 | 1000,0 | 1000,0 | | 1000,0 | | 1000,0 | | 1000,0 | | | 3 | Подпрограмма «Развитие ветеринарно- санитарной службы в сельском хозяйстве» | Администрация муниципального района, отдел сельского хозяйства | Итого,  в том числе: |  |  | | | |  | | |  |  | | 15780,5 | | | 3377,7 | 2545,1 | 2162,3 | | 1810,6 | | 4139,5 | | 1745,3 | | 2016-2021 | №4.1, 4.2 |  |  |  | | бюджет Республики Башкортостан | 700 |  | | | | 06.3.0000000 | | |  |  | | 15780,5 | | | 3377,7 | 2545,1 | 2162,3 | | 1810,6 | | 4139,5 | | 1745,3 | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | Цели подпрограммы: Создание условий для благоприятной ветеринарно-санитарной обстановки в сельском хозяйстве. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задачи подпрограммы: Содержание скотомогильников (биотермических ям), отлов и содержание безнадзорных животных | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3.1 | Основное мероприятие «Создание условий для благоприятной ветеринарно-санитарной обстановки в сельском хозяйстве» | Администра-ция муниципаль-ного района, Отдел сельского хозяйства | Итого,  в том числе: |  |  | | | |  | | |  |  | | 15780,5 | | | 3377,7 | 2545,1 | 2162,3 | | 1810,6 | | 4139,5 | | 1745,3 | | 2016-2021 |  | №4.1, 4.2 |  |  | | бюджет Республики Башкортостан | 700 |  | | | | 06.3.0100000 | | |  |  | | 15780,5 | | | 3377,7 | 2545,1 | 2162,3 | | 1810,6 | | 4139,5 | | 1745,3 | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | 3.1.1 | Мероприятие «Обустройство, содержание, строительство и консервация скотомогильников (биотермических ям)» | Администра-ция муниципаль-ного района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 4029,1 | | | 747,1 | 672,4 | 672,4 | | 672,4 | | 672,4 | | 592,4 | | 2016-2021 |  | №4.1 | Содержание скотомогильников на территории муниципального района в количестве 14 объектов | Ежегодное обслуживание 14 скотомогильников | | бюджет Республики Башкортостан | 706 | 0405 | | | | 06.3.0173140 | | | 200 |  | | 4029,1 | | | 747,1 | 672,4 | 672,4 | | 672,4 | | 672,4 | | 592,4 | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | 3.1.1 | Мероприятие «Отлов и содержание безнадзорных животных» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 11751,4 | | | 2630,6 | 1872,7 | 1489,9 | | 1138,2 | | 3467,1 | | 1152,9 | | 2016-2021 |  | №4.2 | Организация отлова, содержания и утилизации безнадзорных животных ежегодно в количестве 1715 голов. | Довести количество отловленных беснадзорныхживотных до 1715 гол. | | бюджет Республики Башкортостан | 706 | 0405 | | | | 06.3.0173340 | | | 200 |  | | 11751,4 | | | 2630,6 | 1872,7 | 1489,9 | | 1138,2 | | 3467,1 | | 1152,9 | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | 4 | Подпрограмма "Техническая и технологическая модернизация, инновационное развитие сельскохозяйственного производства" | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 900000 | | | 150000 | 150000 | 150000 | | 150000 | | 150000 | | 150000 | | 2016-2021 | №3.1, 3.2, 3.3, 3.4, 3.5, 3.6, 3.7, 3.8 |  |  |  | | бюджет Республики Башкортостан |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | | 900000,0 | | | 150000,0 | 150000,0 | 150000,0 | | 150000,0 | | 150000,0 | | 150000,0 | | | Цели подпрограммы: Обновление парка сельскохозяйственной техники и внедрение инновационного развития сельскохозяйственного производства | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задачи подпрограммы: улучшить обеспеченность сельскохозяйственной техникой хозяйствами всех категорий, приобретение новой высокопроизводительной техники для перспективных инновационных технологий. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4.1 | Основное мероприятие «Обновление парка сельскохозяйственной техники» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 900000 | | | 150000 | 150000 | 150000 | | 150000 | | 150000 | | 150000 | | 2016-2021 |  | №3.1, 3.2, 3.3, 3.4, 3.5, 3.6, 3.7 |  |  | | бюджет Республики Башкортостан |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | | 900000,0 | | | 150000,0 | 150000,0 | 150000,0 | | 150000,0 | | 150000,0 | | 150000,0 | | | 4.1.1 | Мероприятие «Приобретение высокопроизводительных тракторов» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 300000 | | | 50000 | 50000 | 50000 | | 50000 | | 50000 | | 50000 | |  |  | №3.1 | Обновление тракторного парка на 10%. | Приобретение тракторов:  2016 – 12,  2017 – 10,  2018 – 12,  2019 –8,  2020 –  9,  2021 – 8 | | бюджет Республики Башкортостан |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | | 300000,0 | | | 50000,0 | 50000,0 | 50000,0 | | 50000,0 | | 50000,0 | | 50000,0 | | | 4.1.2 | Мероприятие «Приобретение высокопроизводительных сельскохозяйственных машин» | Отдел сельского хозяйства Администрации муниципального района | Итого,  в том числе: |  |  | | | |  | | |  |  | | 600000 | | | 100000 | 100000 | 100000 | | 100000 | | 100000 | | 100000 | |  |  | №3.2, 3.3, 3.4, 3.5 | Обновление парка сельскохозяйственных машин в среднем на 15% | Энергообеспеченность на 100 га посевной площади, л.с..:  2016 – 190,  2017 – 190,  2018 – 195,  2019 – 196,  2020 –  196,  2021 – 197 | | бюджет Республики Башкортостан |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | федеральный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | местный бюджет |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | государственные внебюджетные фонды |  |  | | | |  | | |  |  | |  | | |  |  |  | |  | |  | |  | | | внебюджетные источники |  |  | | | |  | | |  |  | | 600000,0 | | | 100000,0 | 100000,0 | 100000,0 | | 100000,0 | | 100000,0 | | 100000,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | |  | |  | |  | |  | |  | |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |
|  |  | |  | |  | |  | |  | |  | |  | |  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |